

The Financial Results of the Parish will be published on a rotation basis:

1st Week:

- ✦ Operating Income
- ✦ Operating Expenses

2nd Week:

- ✦ Capital Campaign
- ✦ Building Loan

3rd Week:

- Diocese of St. Petersburg
- ✦ APA
- ✦ Forward in Faith

4th Week:

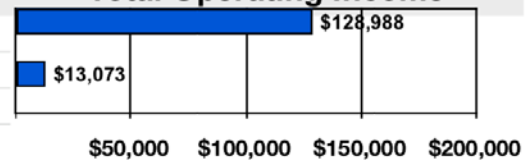
- ✦ Monthly Summary
- ✦ Current Initiatives
- ✦ Interesting Facts

March 2019 - Operating Income & Operating Expenses

Operating Income

Offertory Revenue	\$128,988	91%
Other Operating Revenue	\$13,073	9%
Total Operating Income	\$142,061	100%

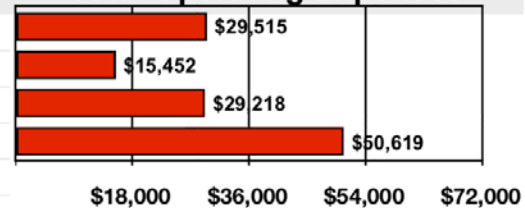
Total Operating Income



Operating Expenses

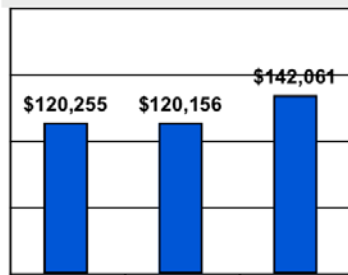
Pastoral, Worship & Music	\$29,515	24%
Faith Formation	\$15,452	12%
Administration	\$29,218	23%
Facilities & Operating Expenses	\$50,619	41%
Total Operating Expenses	\$124,804	100%

Total Operating Expenses

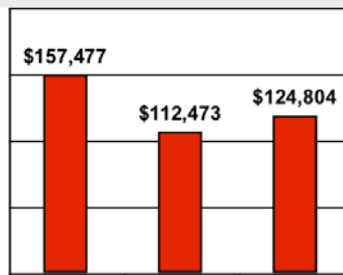


Operating Income - Expenses \$17,257

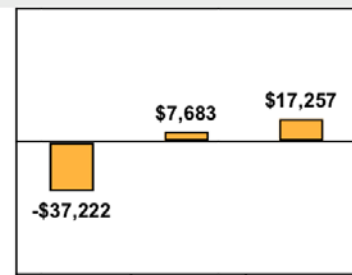
Quarterly Summary



Total Operating Income
\$382,472



Total Operating Expenses
\$394,754



Total Operating Net
-\$12,282

These figures are time sensitive which changes on a monthly basis.

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Capital Campaign & Building Loan

CAPITAL CAMPAIGN	\$ Amount	# Pledges	%
Pledged	\$10,351,617	3,103	100%
Paid	\$9,788,270	2,891	93%

Outstanding Pledges	\$563,347	212	7%
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March 2019

Contributions - Expenses

Contributions

Total Funds Received	\$63,605
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Expenses

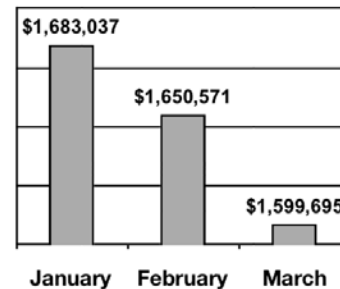
Mortgage Loan Interest Payment	\$6,662
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Contributions - Expenses (*)	\$56,943
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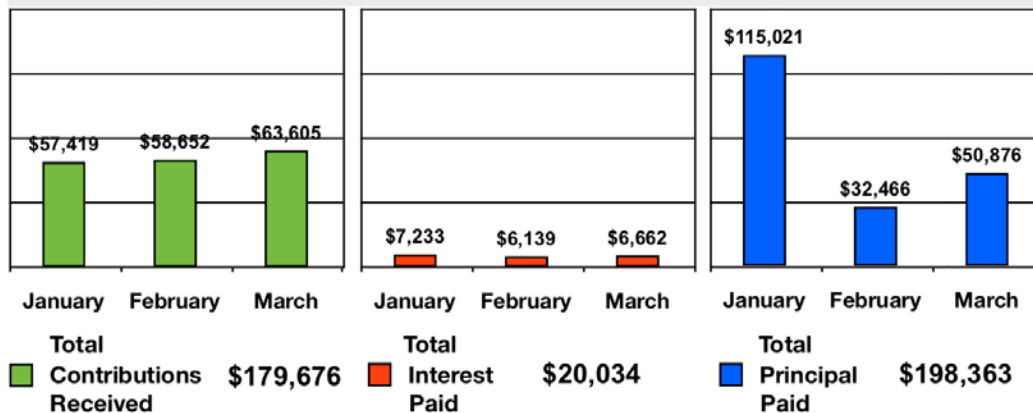
BUILDING LOAN	\$ Amount
March 2019	
Beginning Balance	\$1,650,571

Less	
Principal Payment (*)	\$50,876

Ending Balance	\$1,599,695
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Quarterly Summary



These figures are time sensitive which changes on a monthly basis.

Notes : (*) The payment is due the 1st of the month.

The check is generally written 4 to 7 days before the end of the month.

However, contributions are still being received to the last day of the month.

Also with the Capital Campaign account agreed each month to leave \$10,000 at the time of writing the check.

Remaining balance will be paid the following month.

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Diocese of St. Petersburg - APA & Forward in Faith

What is the Annual Pastoral Appeal (APA)?

Each year, all of the parishes in the Diocese of St. Petersburg are accessed roughly 13% of their combined parish revenues (offertory collections) to fund the operating budget of our diocesan level ministries and services which serve its five counties.

The Annual Pastoral Appeal (APA), managed by the Diocese of St. Petersburg, is the annual fundraiser or appeal initiated in January by a mailing pledge cards to all of the parishioners of each parish inviting them to contribute directly toward helping their specific parish pay its yearly APA required assessment.

The requirement is for each parish to reach their assessment amount (*optimally through pledge contributions or one time donations*).

However, **if the goal is not met, the balance due must be paid out of the parish's operating funds** (which are the offertory collections which fund their operating budgets).

2019 Annual Pastoral Appeal (APA)				%
Required Assessment		\$294,191		100%
Paid				
From Parishioner APA Donations		\$53,601		18%
Taken from St. Mark Offertory (Operating Budget)		\$67,126		23%
Total Paid		\$120,727		41%
Balance (To be paid Dec 31, 2019)		\$173,464		59%
March 2019				
Parishioners Pledge Ranges	# Donors	TOTAL PLEDGED	TOTAL PAID	BALANCE
\$0 - \$9	6	\$31	\$31	\$0
\$10 - \$24	15	\$240	\$240	\$0
\$25 - \$49	24	\$650	\$650	\$0
\$50 - \$74	25	\$1,295	\$1,295	\$0
\$75 - \$99	5	\$405	\$405	\$0
\$100 - \$249	82	\$11,437	\$9,546	\$1,891
\$250 - \$499	49	\$15,378	\$10,072	\$5,306
\$500 - \$999	29	\$18,741	\$8,978	\$9,763
\$1,000 - \$2,499	18	\$23,351	\$17,449	\$5,902
\$2,500 - and Up	3	\$10,325	\$4,935	\$5,390
Total Pledges	256	\$81,853	\$53,601	\$28,252
# Parishioners Registered	3,760			
% Parishioners with Pledges	7%			
We thank our 256 St. Mark parishioners who are pledging and contributing in helping us pay our 2019 required assessment of \$294,191.				
PLEDGED: 7% Parishioners - \$320 Avg.				

FORWARD IN FAITH

Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.

	Goal	Total Paid	Balance
March 2019	\$746,508	\$559,881	\$186,627

These figures are time sensitive which changes on a monthly basis.

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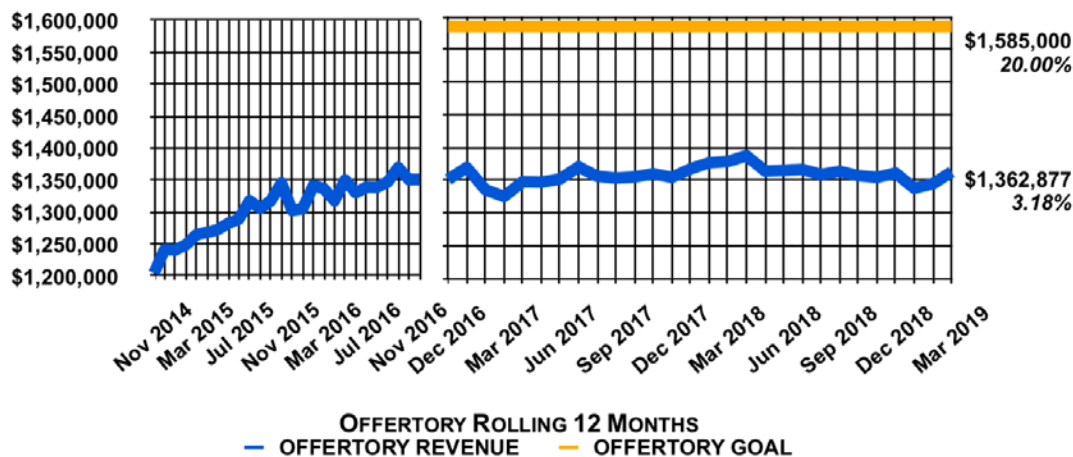
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Monthly Summary - Current Initiatives - Interesting Facts

INCOME & EXPENSES	Operating Income	Operating Expenses	Operating Balance
March 2019	\$142,061	\$124,804	\$17,257
CAPITAL CAMPAIGN	Total Amount	# Pledges	(%) # Pledges
Outstanding Pledges	\$563,347	212	7%
BUILDING LOAN	Beginning Balance	Principal Payment	Ending Balance
March 2019	\$1,650,571	\$50,876	\$1,599,695
Annual Pastoral Appeal (APA) <i>Annual Fundraiser, or Appeal, to the parishioners of the Diocese of St. Petersburg (DOSP) asking them to contribute directly to diocesan ministries and services.</i>			
	Required Assessment	Total Paid	Balance
2019 Assessment (To be paid Dec 31, 2019)	\$294,191	\$120,727	\$173,464
FORWARD IN FAITH <i>Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.</i>			
	Goal	Total Paid	Balance
March 2019	\$746,508	\$559,881	\$186,627

Current Initiatives

20% Increase in OFFERTORY



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